

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K070001) Chronic Conditions

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provide essential support for activities and services intended to prevent and manage chronic disease conditions.	Appropriation FTE	4,528,109 9.00	4,528,109 9.00
0001	Restoration of \$300,000 to the Essential Public Health Services appropriation from the Medical Cannabidiol program (Chronic Conditions appropriation).	Appropriation	-300,000	-300,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 4,528,109	\$ 4,228,109	\$ 4,228,109
Total FTE		9.00	9.00	9.00